

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **RANDOLPH**

The City Council will conduct a public hearing on the proposed Budget at: **Randolph City Hall 107 S Main St Randolph, IA 51649 Meeting Date: 4/15/2025 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.73195

The estimated tax levy rate per \$1000 valuation on Agricultural property is 2.93986

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 625-2601

City Clerk/Finance Officer's NAME
MARY KING BATEMAN

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	111,323	109,604	110,102
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	111,323	109,604	110,102
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	30,847	30,864	28,655
Licenses & Permits	7	10	0	30
Use of Money and Property	8	1,255	1,175	939
Intergovernmental	9	38,833	336,100	78,023
Charges for Fees & Service	10	116,180	116,210	93,496
Special Assessments	11	0	0	0
Miscellaneous	12	22,620	353,950	40,414
Other Financing Sources	13	210,000	315,000	27,915
Transfers In	14	30,000	0	31,814
Total Revenues and Other Sources	15	561,068	1,262,903	411,388
Expenditures & Other Financing Uses				
Public Safety	16	26,932	25,937	22,069
Public Works	17	32,212	47,523	31,301
Health and Social Services	18	0	0	0
Culture and Recreation	19	40,647	65,479	70,718
Community and Economic Development	20	4,250	4,250	3,848
General Government	21	40,626	36,450	30,691
Debt Service	22	0	0	0
Capital Projects	23	210,000	515,000	30,000
Total Government Activities Expenditures	24	354,667	694,639	188,627
Business Type / Enterprises	25	74,172	484,477	102,694
Total ALL Expenditures	26	428,839	1,179,116	291,321
Transfers Out	27	30,000	0	31,814
Total ALL Expenditures/Transfers Out	28	458,839	1,179,116	323,135
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	102,229	83,787	88,253
Beginning Fund Balance July 1	30	391,898	308,111	219,858
Ending Fund Balance June 30	31	494,127	391,898	308,111

